

2019 1st Quarter Report

DEERFIELD TOWNSHIP



Safety

Training

Month	EMS	Contact Hrs	Fire	Contact Hrs	Rescue	Contact Hrs
January	CPR	4	FG SOG Review	4	Confined Space	4
February	ACLS	8	Blue Card Renewal	8	Decon	3
March	Advanced Airway	2	CO Skills Evaluations	4	Swift Water Ops	4

In addition to our standard weekly training, we hosted two unique training opportunities for our employees during the first quarter. First, we hosted Steve Robertson's class: Win with Water. Steve is a national instructor and is a career fire lieutenant with the City of Columbus Fire. Due to the discounted price Steve gave us, we were able to invite our mutual-aid partners to attend as well. Departments represented were Loveland-Symmes, Hamilton Township, Sycamore Township, Union Township and Mason.

The second training opportunity we held was a Company Officer Decision Making hands-on training. This training put our officers and acting officers through rigorous hands on training scenarios. This was not teachings stations, but stations to identify the strengths and weaknesses of company and acting officers. Including our mutual-aid partners, we ran 58 regional officers through the training. This allowed us to capture a significant amount of data and get an idea of the baseline of where regional company officers stand and tailor future trainings toward and deficiencies noted. In all, our personnel performed extremely well and represented both themselves and our organization in a professional manor.

Departments represented were Deerfield Township, Loveland-Symmes, Mason, Goshen, Blue Ash and Sharonville. Instructors were from Deerfield Township, Loveland-Symmes and Cincinnati. This course will be ran again in the fall for our senior firefighters.



Administration

- Attended Capital Drive-In with the Warren County Chamber Alliance. Attended meetings with various State Representatives to discuss issues relating to Deerfield.
- Worked with Fiscal Office and the Warren Co. Engineer to identify funding mechanism for Western Row Road Project.
- Completed ROW vacation process for Pinnacle Lane with Warren Co. Commissioners.
- Completed acquisition of Duke Drive Property, adjacent to Kingswood.
- Began collective bargaining negotiations with the Fire Dept.
- Analyzed and prepared Kings Mills Infrastructure Project OPWC Application.
- Evaluated teams for the Civic Facility Project A/E Firms, via public RFQ/RFP Process.



Human Resources

Promotions

Part Time Fire Fighters to Full Time

- Steve Hendrickson (2/24/2019)
- Ryan Tucker (2/24/2019)
- Matthew Voke (2/24/2019)
- Taylor Wood (2/25/2019)
- John Balbach (2/26/2019)
- John Hess (2/26/2019)
- Noah Sidley (2/26/2019)

Resignations

The following part time Fire Fighters resigned in the 1st quarter

- Paul Conover (1/28/2019)
- Tom Swimely (2/1/2019)
- Kurtis Mahan (2/7/2019)
- Noah Zimmer (3/4/2019)



Human Resources Continued

Workers Comp

No new claims

Human Resources Projects

- Total Compensation Statements for all Full Time employees
- SERB (State Employee Relations Board) Insurance Survey
- Recalculate Fire Adjusted Hire Dates to reflect 100% transfer credit
- Submitted yearly BMV checks

Road and Bridge Department

Q1 milestones for the Public Works Department are detailed below.

- The Public Works staff has started to install drainage pipe for residents throughout Deerfield Township weather permitting.
- Public Works (all Crews) were called upon 14 times in Q1 to perform snow and Ice procedures.
- The Public Works staff checked and made necessary repairs/replacements in three Signage Zones (1, 2 and 3).
- The Public Works staff performed drainage work at various locations in the Township.
- Trimmed all trees in Deerfield Village, Hampton Village, North Ridge Village and the Woods for paving in 2019.
- The Public Works staff completed ditch excavation work for residents.
- The Public Works assisted funeral events for the Cemetery Department.
- PW - removed guardrail on Pinnacle lane for new cul-de-sac for the 2019 resurfacing project.
- PW - Installed 3 pipes on Columbia Road for new crosswalks at Kings High school.
- PW- 2 TN of cold patch used to fill potholes.
- PW – in progress of rebuilding catch basins for 2019 resurfacing project.
- PW – assisted in multiple truck repair and maintenance issues.
- PW – (All Dept) Helped look for Mason man with Alzheimer. Worked with City of Mason Police and PW Department.



Road and Bridge Continued

- Completed sidewalk drainage project on Cedar Village Drive.
- The Public Works staff performed a monthly sweep of all zoning signs throughout the 1st quarter; including one extra sweep. (4 Total)
- The Public Works department hosted the March PWOSO meeting.
- Chip Cowan and Bill Wallace completed the Public Works Tree Seminar in Kentucky.
- Primrose Davis Rich – Final restoration – Mill and Fill Paving to take place first week of May Weather permitting.
- Parkway Drive Phase I – Finishing project up in the next couple of months.
- Parkway Drive Pathway Project – Awarded to Ford – Project underway will be complete by May 31 (Estimate)
- 2019 Resurfacing Project – Awarded to Jurgensen – Pre-con is set. Will begin in May.
- Kings Mills Improvement Project – meetings – engineering - submit for funding by May 2019.



Deerfield Regional Stormwater District

- Staff responded to 47 storm water complaints in Q1
- 19 RFA's Presented for DRSWD Board
- South Cove Project set to bid out in May
- 4 Projects from 2018 are in the process of being restored
- Annual report completed and filed with OEPA
- OEPA Audit was completed
- New DRSWD Manager was hired – start date April 22, 2019



Fire EMS Department

Fire Equipment and SCBA's:

Our goal for fire equipment this year is to maintain our current inventory and repair / replace as needed. Thus far we ordered replacement / stock firefighting hand tools such as Halligan Bars, NY Roof Hooks and hydrant wrenches. Our meters are also due for their every two year sensor replacement which is in the budget.

The spare ladder truck was once again placed on Gov Deals. This is the fourth time it has been placed on the site. The auction is due to end later this week.

Pre-Incident Plans and Mapping:

Our first quarter pre-plan updates have been completed and published onto the MDC's in our apparatus. We now have six employees who are conducting pre-incident planning, two per shift. This will give us 24 new pre-incident plans annually which should be more than enough to keep up with development and required revisions.



Fire EMS Department Continued

Incident Count for Q1 2019:

Year	EMS	Fire	Total
2018	758	329	1,087
2019	717	354	1,071

Growth:

Fire:	8%
EMS	-5.4%
Total	-1.5%



Fire EMS Department Continued

- Total Incidents by district:
 - District 56 – 268 runs
 - District 57 – 415 runs
 - District 58 – 31 runs
 - District 59 – 41 runs



Fire EMS Department Continued

Incidents:

This has been a steady year thus far for Unit Two personnel. Our crews operated at several major fires and auto accidents during this reporting cycle. On February 24, 2019, Battalion 56, Engine 58 and Ladder 57 operated in Lebanon on a 3-alarm structure fire at a manufacturing facility. Crews operated on-scene for five hours prior to being released. On March 8, 2019, all stations operated on an extensive extrication and rope extraction on 22&3 at the viaduct. It took crews over 45 minutes to gain access for treatment, extricate and remove the victim to safety via a rope system. Our crews were assisted by Hamilton Township crews. Lastly, crews operated at a well involved house fire on Columbia at Dogwood. The crews made an aggressive attack with quick stop saving the remainder of the structure. Our mutual-aid partners assisted with the operation.



Fire EMS Department Continued

Significant EMS incidents to report for the first quarter are as the following

1) On January 2, 2019 at 18:26, Medic 58 and Engine 58 was dispatched to Kings High School for a person reported unconscious. While responding to the scene, units were updated with the patient now in cardiac arrest with bystander CPR was in progress along with an AED being applied. When crews arrived to the patient, the found bystanders performing CPR and had an AED applied to a 12 year/old female that was found at the bottom of the staircase unconscious in cardiac arrest condition. During that time bystander CPR was started and the AED was applied to the patient. Witnesses' stated that the AED was applied and delivered one shock prior to the crew's arrival. The crew began their assessment and applied our cardiac monitor and continued with CPR procedures. It was determined that the patient was still in a ventricular fibrillation rhythm, and another electrical shock from the monitor is was delivered. After the shock was delivered it was noted that the rhythm had changed to a sinus rhythm. Crew also noted a palpable pulse. Crew continued with advance cardiac life procedures. It was unknown at the time if the patient had fallen down the concrete staircase at the High School prior to her cardiac event. Patient was placed in a spinal immobilization device, and transferred to the medic unit. Due to the unknown potential injuries from the fall, the crew decided to take the patient to the closest trauma facility which was West Chester Hospital. During transport crew reported that patient condition was improving throughout the transport to the hospital.



Fire EMS Department Continued

While at West Chester Hospital, patient was transferred to Cincinnati Children's Hospital for further care and treatment. At Children's Hospital, it was determined that the patient had blockage develop in her coronary arteries that caused her to have the cardiac episode. Patient underwent cardiovascular procedures to remove the blockages. Patient is still recovering and is expected to make a full recovery.

2) In the early morning hours today (3/16/19) E56/M56 responded to the report of Heart Problems at Walmart on Bowen Dr. off of Mason-Montgomery Rd. On arrival, they found 56 y/o male c/o severe chest pain who appeared pale and clammy. Time to first ECG (attached) was 6 minutes with transmission to WCH ED. Time to first aspirin was <10 minutes. The patient was identified as a STEMI by the crew, STEMI notification to the hospital was made and scene time was 16 minutes total. The patient arrived at WCH ED within 29 minutes of ambulance arrival, 39 minutes from the time of dispatch and 45 minutes from the time call was received.

On receipt of the first 12-lead ECG transmission and before M56's radio call, WCH ED confirms STEMI on prehospital ECG and activates the Cath Lab. By the time M56 had arrived at WCH ED, 29 minutes after first ECG, there were already Cath lab members arriving at the ED. One of them was actually waiting at the ED Command Center to help receive the patient. The patient spent 15 minutes in the ED before being transferred up to the Cath Lab for PCI.

In the Cath Lab, the patient was found to have 100% stenosis of the LAD. A stent was placed a TIMI grade 3 flow with 0% residual stenosis was noted of the LAD. The patient received a single stent of the LAD without complication. No other flow-limiting stenosis was noted in another coronary arteries. He is currently resting comfortably and without significant pain in the ICU at WCH.

Fire EMS Department Continued

Deerfield Twp Fire Rescue

First Quarter EMS Stats 2019

EMS Reports Entered In EPCR

	Total		Total
Abdominal Pain / Injury	14	Lifting Assistance	4
Allergic Reaction	8	Medical Alarm	97
Animal Bite	0	Non Breather	9
Assault/Fight/Rape	1	Obstetric Emergency	5
Back Pain / Injury	12	Overdose	8
Breathing Problems	67	Poisoning / Ingestion	0
Burns	1	Property Damage Accident	1
Choking	4	Seizures / Convulsions	33
Diabetic Problems	8	Smoke Odor In Structure	1
Drowning (Out of Water)	1	Stabbing	0
Electrocution	0	Stroke / CVA / TIA	17
Emotionally Disturbed Person	14	Suicide / Attempted Suicide	1
Falls	106	Structure Fire	4
Fire Alarm	1	Unconscious / Unresponsive	56
Fracture / Sprain	11	Unknown Medical Problem	4
Hazmat Leak or Spill	0	Unknown Type Rescue	0
Head Pain / Injury	10	Vehicle Accident with Injury	45
Heart Problems	55	Total	613
Hemorrhage / Lacerations	16		



Fire EMS Department Continued

1st Quarter Expenditures:

Listed below are the first quarter's expenditures for EMS supplies and medications.

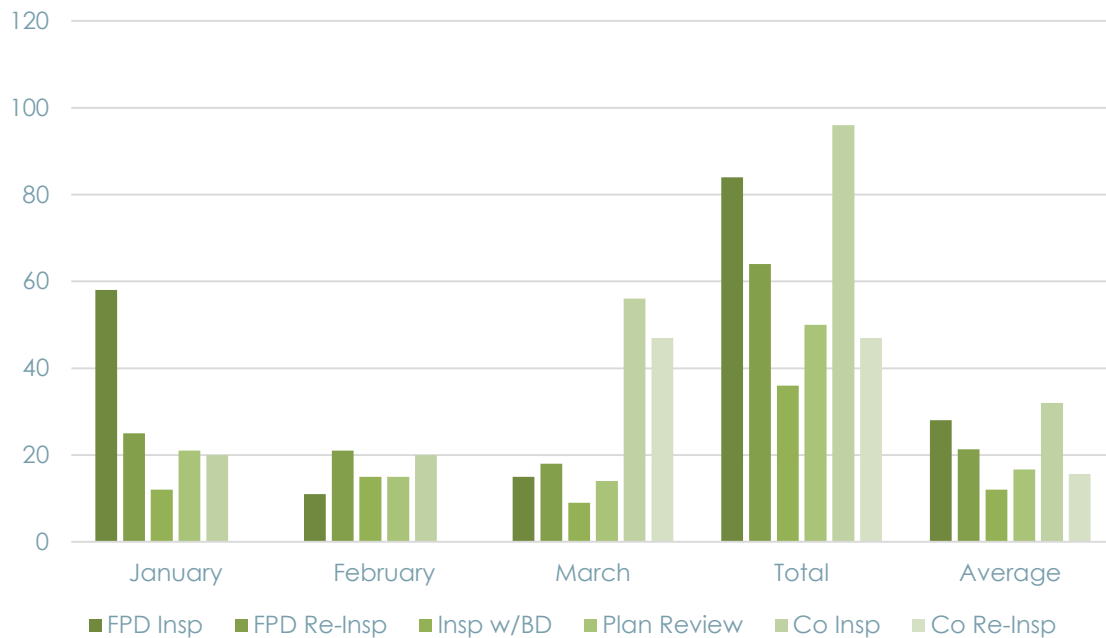
- Airgas (Oxygen): **\$ 577.11**
- Arrow International (EMS Equipment): **\$109.50**
- Bethesda Arrow Springs (Medications): **\$3,083.55**
- Bound Tree Medical (EMS Supplies and Equipment): **\$11,108.31**
- Zoll Medical (Cardiac Monitor Equipment and Supplies): **\$1,765.31**

Total: \$16,643.78



Fire EMS Department Continued

Fire Prevention Activity Report:



FPD Insp – Annual Inspection Completed by the Fire Prevention Division Captain

FPD Re-Insp – Re-Inspection Completed by the Fire Prevention Division Captain to check previously noted violation(s)

Insp w/BD – Life Safety System Component Inspection during New Construction/Renovation

Plan Review – Plan Review Conducted in Conjunction with WCBD for New Construction/Renov.

Co Insp – Annual Inspection Conducted by a Fire Company (Lesser Life Hazard Business)

Co Re-Insp – Re-Inspection Completed by the Fire Company to check previously noted violation(s)

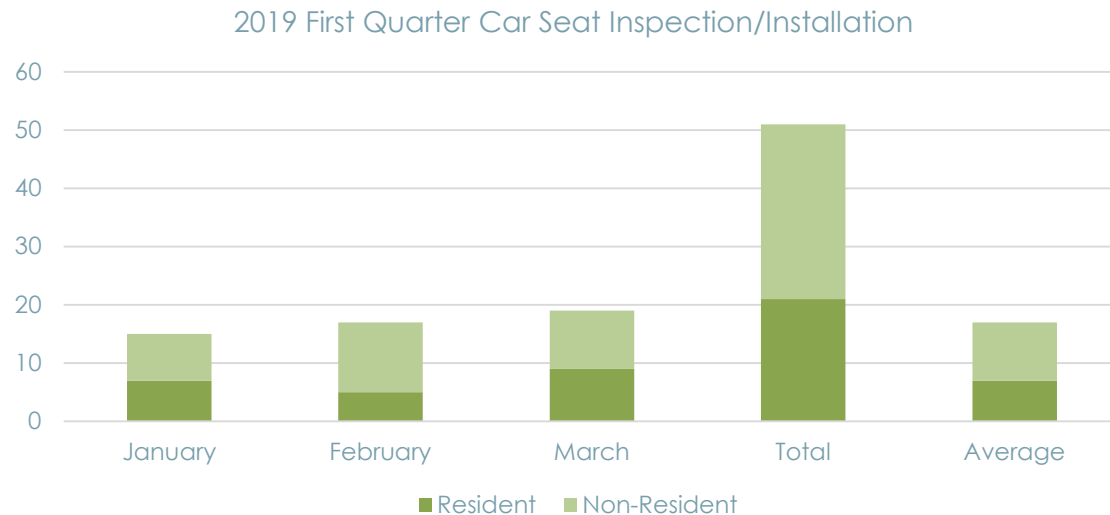


Fire EMS Department Continued

Other Activity:

Working in conjunction with University Hospital, DTFR Staff conducted Stop-The-Bleed training with each of the Kings Local Schools within Deerfield Township and assisted Hamilton Township with South Lebanon Elementary. This vital training was provided to all district teachers and administrators and is yet another tool to increase the safety of our students in the event of an emergency. This training was identified as a goal by the KLS Safety Committee that meets quarterly with WCSO and DTFR.

Car Seat Program:



Warren County Sheriff

- Taught DARE to 4th graders at SLE and Kings Mills with along with a K-9 demo. JF Burns is scheduled for April
- Conducted Active Assailant Training at local businesses including Clopay, Imagine Brands, and Warren County Educational Services with several more training scheduled for April.
- Women's self defense courses at the Deerfield township building this Thursday and at Northern Cincinnati Church next Friday
- Hosted boy scout/girl scout troops.



Planning and Zoning Department

PUD Modifications

Staff reviewed and approved 2 minor PUD modifications (1 commercial and 1 residential). The most significant project in the 1th Quarter was approving a minor PUD modification to allow exterior modifications at 4900 Parkway Drive.

Zoning Certificates

Staff issued 114 zoning certificates (79 residential and 35 commercial). It should be noted approvals include new homes, accessory structures, signage, additions and interior/exterior modifications.

Inspections

Staff has performed final inspections on 16 residential properties for zoning compliance with approved plans.

Zoning Complaints & Violations

Staff received and investigated a total of 22 formal complaints in the 4th Quarter which resulted in 7 violation notices being issued to property owners. It should be noted 15 of the formal complaints received were either cleared prior to notices being issued, no zoning violation was found and/or not zoning related and could not be addressed by the Planning & Zoning Department.



Planning and Zoning Continued

BOARDS

BZA

The Board of Zoning Appeals reviewed 4 cases. The most significant project in the 1st Quarter was review and approval of a conditional use application to allow the property at 4936 Old Irwin Simpson Road (Former Montessori School) zoned R-SF to be repurposed as an educational facility. The building will be occupied by the Warren County Educational Service Center and used as a public school.

Zoning Commission

The Zoning Commission reviewed 3 cases. The most significant project was review and approval of signage for the District at Deerfield. The signage includes a large ground-mounted multi-tenant sign at the southwest corner of Mason-Montgomery Road and Parkway Drive as well as a smaller scale ground-mounted sign at the southeast corner of Wilkens Boulevard and Parkway Drive.



Planning and Zoning Continued

Commercial-New Construction

- Bank of America (4040 Route 22 & 3 – Former Toots Restaurant); Under construction
- Landen Self-Storage (2611 Route 22 & 3); Under construction
- Drury Inn Hotel (9956 Escort Drive); Under construction
- Mercy Health (5075 Parkway Drive); Under construction



Planning and Zoning Continued

Commercial – New Businesses/Relocations

- SMC (New office use at 4900 Parkway Drive)
- Concepts in Hearing (New medical office at 8197 Corporate Way)
- Family Allergy & Asthma (New medical office at 2195 Kings Mills Road)
- Scanreco (New office use at 4900 Parkway Drive)
- Skyes The Limit (New hair salon at 3195 Route 22 & 3)
- Bao Bun Bowl (New restaurant at 4752 Fields-Ertel Road)
- Bibibop Asian Grill (New service use at 5153 Bowen Drive)
- Jason's Deli (New restaurant at 9540 Mason-Montgomery Road)
- Diana Deli (New restaurant at 9167 Lighthouse Way)



Planning and Zoning Continued

Residential (Housing Starts)

There were a total of 50 zoning certificates issued to construct new residential dwellings (single-family). This figure is included in the total number of residential zoning certificates issued in the 1st Quarter. The breakdown of permits issued for new residential dwellings is as follows:

- Hudson Hills – 12 zoning permits issued
- Long Cove – 5 zoning permit issued
- Legacy at Elliot Farms – 8 zoning permits issued
- Cross Creek – 4 zoning permit issued
- Kensington – 6 zoning permits issued
- Kerrisdale – 14 zoning permit issued
- Loveland Park – 1 zoning permit issued



Planning and Zoning Continued

Residential (Subdivision Pipeline)

- Hampstead Green Subdivision at 7630 Columbia Road (Cincinnati Golf Center); 85 single-family residential dwellings (Stage 1 – Preliminary PUD Plan approved by the Township Board of Trustees).
- Afton Falls Section 5; 13 single-family residential dwellings (Subdivision plat recorded on February 12, 2018).



Planning and Zoning Continued

GIS/IT

Major projects for the 1st Quarter include the following:

- IT Planning & Assessments
- Launched New Deerfield Township Website
- Developing GIS Processes & automation workflows
- Spyglass Planning
- PlanDeerfieldParks migration
- Migrated to new backup solution
- General IT issues (Email, novatime, several fire department issues, meeting room computer/upgrade)
- Resolved Novatime browser issue
- Began process of rolling out new computer hardware for planned 2019 upgrades
- Several case maps and addresses
- Duke Energy Map Analysis
- GIS Utility Map
- Planned AMS tracking system migration
- TIF Report
- Lunched the new NAS Synology Data Store
- Reconfigure GIS web connections on published data
- Reconstructing Deerfield Stormwater Site Options
- Upgraded and deployed new backend phone system boxes
- PCI, Guardrail, & Culvert Reports



Economic Development/PR

Community Improvement Corporation

- Staff continued to work towards the creation a new Community Improvement Corporation (CIC) to act as Deerfield Township's economic development agent.
- Completed the redesign and launch of township website
- Completed inactive dashboards for the website including:
 - Major Projects Map
 - FAQs
 - RFP



Economic Development/PR

Social Media

Community Size	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Change Over Previous Qtr
Twitter	1,640	1,728	1,851	1,931	1,968	2,000	1.6%
Facebook	3,327	3,496	3,634	3,692	3,768	3,874	2.8%
LinkedIn	111	119	125	137	137	150	9.5%
Instagram					72	139	93.1%
Total Community	5,078	5,343	5,610	5,760	5,945	6,163	
Percent Change	4.42%	5.22%	5.00%	2.67%	3.21%	3.67%	

Impressions	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Change Over Previous Qtr
Twitter	58,500	103,100	77,300	56,400	134,900	32,521	-75.9%
Facebook	196,339	149,269	101,700	162,886	169,593	133,907	-21.0%
LinkedIn	50	49	12	6,622	3,627	1,273	-64.9%
Instagram					143	3,370	2256.6%
Total Community	254,889	252,418	179,012	225,908	308,263	171,071	
Percent Change	-27.99%	-0.97%	-29.08%	26.20%	36.46%	-44.50%	

Engagements*	Q4 2017	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Change Over Previous Qtr
Twitter	1,454	3,115	1,553	1,162	755	651	-13.8%
Facebook	7,233	20,374	8,233	6,217	6,627	5,768	-13.0%
LinkedIn	0	5	1	96	226	42	-81.4%
Instagram					31	150	383.9%
Total Community	8,687	23,494	9,787	7,475	7,639	6,611	
Percent Change	-70.64%	170.45%	-58.34%	-23.62%	2.19%	-13.46%	

Engagement = Post clicks, likes, comments, retweets, etc.



Cemetery Department

Quarterly Metrics

Activity	Quantity	Amount
Opening/Closing	38	\$31,400
Grave Sales: Resident	13	\$16,900
Grave Sales: Non-Resident	5	\$10,000
Grave Sales: Cremation	6	\$1,500
Foundations	22	\$5,784
Cemetery Total:		\$65,584

Professional Development

- Mark Steiner attended pesticide training class

Online Burial Search

- Go-Live in January concurrent with new ChooseDeerfield site
- 15 data submissions received from the public since go-live



Parks & Recreation Department

Interdepartmental Coverage

Department Covered	Man-Hours
Public Works – Snow Routes	366.0
Cemetery	57.5
Maintenance Shop	36.0
Total Hours:	459.5

Professional Development

- Tyler Potter achieved his CDL Certification
- Kris Blevins earned CPSI Certification (Certified Playground Safety Inspector)
- Kris Blevins attended pesticide training class and tree seminar
- Stephanie Gebele earned Certified Festival and Events Associate (CFEA) designation



Parks & Recreation Department

DeerfieldRec.com

173 New Accounts
(101 Res, 72 NR)

Online Registration

857 Registrations
(771 Res, 86 NR)

Recreation Programming

6 Events/ Programs Held
451 Participants*

Volunteerism

3 Events
33 Volunteers
127 Volunteer Hours

Snyder House

6 Private Rentals
15 Local Non-Profit

Special Event Permits

7 Applications
1 New Event Request

Field Use Permits

14 Applications

**Does not include participant data for 3 Art Bar events; data not available at time of publication*



Parks & Recreation Department

Milestones

- Miami 2 Miami Trail Study Adopted by the Board
- Draft Parks Master Plan Presented to the Board
- Snyder House License Agreement Revised and Approved by the Board
- Farmers Market Lease Agreement Approved by the Board
- 2019 Mowing Bids Tabulated and Low Bid Contractor Approved by the Board
- 2019 Camp Counselor Interviews Conducted and Top Candidates Identified

Special Projects

- Roberts Park - Preliminary Plans for Parking and Rain Garden Received
- Jeremiah Morrow Barn – McGill Smith Punshon engaged to conduct analysis.
- Fire Station 59 – RFQ completed, professional services awarded to KZF and approved by the Board.
- Civic Facility – RFQ completed, professional services awarded to KZF and approved by the Board.
- Parks Master Plan – Document is undergoing final revisions based on Trustee feedback.
- Comprehensive Policies & Procedures Manual – Project kick-off and data collection completed.
- Project Codes - Follow-up meeting was held. Finance established project timeline for Q3/Q4 of 2019 with expected go-live date of January 1, 2020.



Parks & Recreation Department

Marketing

- DeerfieldRec.com branding was updated to match the new ChooseDeerfield.com site.
- Marketing for programs and events was expanded to include Instagram (@choosedeerfield). Location tagging is used when applicable to promote parks.

Programming

- 4 Independent Contractor Agreements were executed for 2019 Programming.
- Star Glazers conducted a new *Family Clay Class*. The class was well received, with 23 of 24 spots filled.
- Strategies to increase attendance and raise awareness of the MadCap Puppets event were implemented. The 2019 attendance was 63% higher than 2018, with a five-year record of 237 participants.
- Dick's Sporting Goods provided in-kind sponsorship for the *Run for the Green Race* (\$240 in gift certificates for prizes and over \$3,000 worth of coupons for general participants).
- Early Registration for Deerfield Summer Camp opened on March 1st – 91% of spots currently filled.



Finance Department

Long Term Obligation

Tax Increment Revenue Notes-Series 2007 and 2011

	Beginning Balance	Principal Due	Interest Due	Total P&I Due
2019	14,355,000	1,545,000	614,356	2,159,356

Investment Summary

Company Name	Total Investment	Y-T-D Interest Income
Star Ohio	8,980,170.79	81,450.07
Star Ohio Plus	85.57	6,208.72
RedTree Investment Group	15,077,922.90	36,251.90

Performance Indicators

<u>Fund</u>	<u>Adopted Budget</u>	<u>Budget Amendments</u>	<u>Amended Budget</u>	<u>Expense 2019</u>	<u>Encumbrances</u>	<u>Budget % Used</u>
General Fund	3,396,586	98,453	3,495,039	679,354	1,149,236	89%
Road and Bridge Fund	2,274,726	213,437	2,488,163	389,565	1,245,276	66%
Cemetery Fund	325,950	1,485	327,435	67,761	115,883	56%
WCSSO Fund	3,877,347	160,863	4,038,210	1,142,005	289,118	35%
Park Fund	1,098,358	13,900	1,112,258	202,986	252,861	41%
Fire/EMS Fund	7,685,840	43,261	7,729,101	1,777,443	771,236	38%



Performance Indicators (Continued)

Supplemental Appropriations

General Fund

- Innovation Way Lighting District - \$30,000
- Humane Society Donation - \$5,000
- Office furniture - \$4,000
- Investment fees (Finance) - \$11,000
- Office constructions cost - \$5,500

Public Works

- Kings Mills Improvements - \$8,900
- Salary - \$74,534
- Insurance - \$35,403
- Computer Hardware - \$2,100



Deerfield Township Fixed Cost Tracking

	Percentage	Current Year Appropriations	2019 Y-T-D Activity	2018 Y-T-D Activity	Encumbered Balance
Salary	56%	9,819,997	2,500,026	2,403,618	0
Benefits	15%	2,711,839	699,483	706,662	1,011,512
Purchase Service	20%	3,527,545	491,386	778,486	1,903,640
Supplies	6%	995,749	152,818	184,517	462,973
Miscellaneous	4%	619,438	223,458	241,322	177,080
Total Operating Budget	100%	17,674,568	4,067,171	4,314,605	3,555,205
Debt Payment		614,945	0	0	0
Transfers/Advances		600,000	0	0	0
Note Refunding		31,873	0	0	0
Equipment		977,680	183,979	72,693	258,558
TOTAL EXPENSES		19,899,066	4,251,150	4,387,298	3,813,763

* Report represents the total of all funds (General Fund, Road and Bridge Fund, Fire/EMS Fund, WCSO Fund, Park Fund, and Cemetery Fund)





WARREN COUNTY HEALTH DISTRICT

416 South East Street – Lebanon, Ohio 45036

www.warrenchd.com

Public Health
Prevent. Promote. Protect.

Duane Stansbury, R.S., M.P.H.
Health Commissioner

Scott R. Swope, D.O.
Medical Director

ENVIRONMENTAL HEALTH DIVISION

QUARTERLY REPORT FOR PERIOD OF December 2018 - February 2019

Miscellaneous (permits, licenses, registrations, etc.)

Camp Permits Issued.....	0
Retail Food Establishment Licenses Issued.....	188
Food Service Operation Licenses (Includes Temps/Mobiles).....	549
Food Service Class Registrations.....	40
Food Service Commercial Plan Reviews.....	9
Food Service Non-Commercial Plan Review.....	0
Home Owner's Bonds	18
Lot Splits & Soil Survey Evaluations	46
Plumber's Registration	741
Plumbing Permits Issued.....	613
Backflow Testing.....	67
Sewage Treatment Systems Service Providers Registrations.....	16
Sewage Treatment Systems Installer Registrations.....	24
Sewage Treatment Systems Permits Issued.....	29
Septage Disposal Permits	1
Septage Hauler Registration.....	22
Sewage System Operating Permits Issued.....	652
Swimming Pool Permits Issued.....	0
Tattoo/Dermagraphic Art Studio Licenses Issued.....	16
Vending Machine Licenses Issued.....	35
Water Hauler Registrations.....	8
Water Samples Collected.....	30
Water System Permits Issued.....	11

Vital Statistics

Affidavits Filed for Birth Certificates	9
Affidavits Filed for Death Certificates	11
Births Recorded	5
Burial Permits Issued	59
Certificates of Service Filed.....	1
Certified Birth Certificates Issued	769
Certified Death Certificates Issued	1134
Deaths Recorded	254
Medical Supplemental Filed	16

**Programs by Political Subdivision
DEERFIELD TWP.
12/01/2018 - 02/28/2019**

Code	Prgm Description	Count
BF	BACKFLOW PREVENTION PROGRAM	2
M210	MOBILE FOOD SERVICE OPERATION	4
P	PLUMBING	343
S112-1	NEW PRIVATE SEWAGE SYSTEM	3
S112-4	OP-OPERATIONMAINTENANCE	5
S133	SCHOOLS	1
S138	SMOKE-FREE WORKPLACE COMPLIANC	2
S139	TATTOO/PIERCING PROGRAM	2
S142	REFUSE COMPLAINT	5
S143	SEWAGE COMPLAINT	2
S152	HOUSING PROGRAM	2
S210	FOOD SERVICE OPERATIONS	172
S977-1	MOSQUITOES	2
Total Calls		545

WCCHD STATISTICAL REPORT
WIC DIVISION ENCOUNTERS
DECEMBER 2018, JANUARY & FEBRUARY 2019

CLINIC: LEBANON & FRANKLIN

CITIES:	TOTALS	LEBANON CLINIC	FRANKLIN CLINIC
Carlisle 08	47	3	44
Franklin 01	274	28	246
Lebanon 02	226	223	3
Mason 03	19	19	0
Springboro 06	39	18	21
SUBTOTAL	705	391	314
TOWNSHIPS:			
Clearcreek 13	0	0	0
Deerfield 14	0	0	0
Franklin 15	1	0	1
Hamilton 16	32	32	0
Harlan 17	0	0	0
Massie 18	0	0	0
Salem 19	0	0	0
Turtlecreek 20	0	0	0
Union 21	0	0	0
Washington 22	9	9	0
Wayne 23	0	0	0
SUBTOTAL	42	41	1
VILLAGES:			
Morrow 04	64	63	1
South Lebanon 05	51	51	0
Waynesville 07	25	21	4
Maineville 09	61	61	0
Harveysburg 10	7	7	0
Corwin 11	0	0	0
Butlerville 12	0	0	0
Pleasant Plain 25	3	3	0
SUBTOTAL	216	211	5
Out of County 24	63	44	19
GRAND TOTAL	1,026	687	339

WARREN COUNTY COMBINED HEALTH DISTRICT STATISTICAL REPORT
 NURSING DIVISION ENCOUNTERS
 December 2018, January, February 2019

GRANT PROGRAMS

	TOTALS	PRENATAL	CHILD HEALTH	RHWP	SOCIAL WORKER	Solutions	NUTRITIONIST	HIV	ADULT CLINIC	TB/CHEST	IMMUNIZATION	OVERSEAS TRAVE	DIRECT OBSERVE THERAPY	OTHER PH IN-HOUSE VISITS	PUBLIC HEALTH IN HOME VISITS BCMH/FLU/TB	HOME HEALTH IN HOME VISITS
CITIES	2920	189	418	193	281	16	179	23	293	42	922	32	123	17	11	181
Carlisle	58			2	7		2		13	2	12					
Franklin	165		30	4	14		17	1	16		47		20			20
Lebanon	1035	72	135	69	150	7	83	9	115	4	337	9		8	1	16
Mason	337	14	36	9	47		11	1	27	14	72	3	103			36
Springboro	72		7	2	5	1	4	2	6	2	35	8				
SUB TOTAL	1667	86	208	86	223	8	117	13	177	22	503	20	123	8	1	72
TOWNSHIPS:																
Clearcreek	35	6	15	4					1	1	8					
Deerfield	40		6	3					5	1	17	2		1	5	
Franklin	43		9	5					4		7					
Hamilton	116	7	26	12		2	3		23		25	2			1	17
Harlan	15	2	1	6					1	2	3					16
Massie	26	6	2	1							17					
Salem	74	10	20	17			1		14		12					
Turtlecreek	115	14	8	4					3		19	2			2	63
Union	40	7	10	2					9		12					
Washington	20			2							5					
Wayne	60	1	11	1		3		1	13	4	23	1		2		13
SUB TOTAL	584	53	108	57	0	5	4	1	73	8	148	7	0	3	8	109
VILLAGES:																
Morrow	58		9	3	6	3	10	3	7	1	15	1				
South Lebanon	107	8	24	12	8		24	2	13		14				2	
Waynesville	15		1	3	3			1	1		5			1		
Maineville	73	9	5	10	17		8	1	8	1	14	1				
Harveysburg	24	9	1	1			5	1	5		1			1		
Corwin	0															
Butterville	2															
Pleasant Plain	4								1		2					
SUB TOTAL	283	26	40	29	34	3	47	7	35	2	54	2	0	2	2	0
Out of County	386	24	62	21	24		11	2	8	10	217	3		4		