

2020 1st Quarter Report

DEERFIELD TOWNSHIP



Safety

Training

January	2020 Protocol Update	FG SOG's	Confined Space	January	2020 Protocol Update	FG SOG's
February	Lucas Review	Blue Card Update	Haz-Mat PPE	February	Lucas Review	Blue Card Update
March	COVID-19	COVID-19	COVID-19	March	COVID-19	COVID-19

Crews have spent the majority of their training hours training on the ongoing COVID-19 pandemic. Crews have worked on identifying signs and symptoms of the disease as well as personal protective equipment (PPE) selection and application. Based upon the ongoing pandemic, all department wide trainings were cancelled for March. The goal is to keep our personnel separated so one infection doesn't infect our entire organization.

Crews conducted a walk-through of Deerfield Springs and One District of Deerfield. These are two major developments in the township that will certainly have an impact on emergency services over the years.



Administration

- Completed final acquisition of the Jerimiah Morrow Barn
- Completed Phase I of the Kingswood Park Improvements, to include the Community Pavilion
- Began Watercrest Drive Roadway Assessment Project
- Final evaluation of funding options for Station 59, which will not require a levy until 2025.
- Submitted a grant application to OKI for the Irwin-Simpson Pathway Project
- Began “programming phase” on the design of the new civic facility. Construction to begin in 2021
- Submitted final applications for the Kings Mills Improvement project, for OPWC Funding



Human Resources

New Hires

- Service Department - Anthony Frame – Service Department Crew

Resignations

The following part time Fire Fighters resigned in the 1st quarter

- Jack Price – 1/23/20
- Eric Rolfes – 2/18/20

The following Full Time Service Dept Crew resigned in the 1st quarter.

- Tyler Potter – 1/3/20

Workers Comp

- 2 new claims Fire department
- Both paying salary continuation
- Both injuries happened during same run
 - 2 - Back Injury 3/8/20

Human Resources Projects

- Work with Patrick Strausbaugh and Public Works to begin safety training
- 2019 Total Compensation Statements
- Partnered with Jim Flick to provide Diversity/Inclusion and Harassment training to Department Heads



Road and Bridge Department

Quarter #1 milestones for the Public Works Department are detailed below.

1. ZONE CHECKS COMPLETED ON ALL ZONES 1-10 BY SERVICE SUPERVISOR
2. GUARDRAIL INSPECTION COMPLETED
3. REPAIRED AND ALLEVIATED DRAINAGE AND FLOODING ISSUES
4. JOINT DITCH WORK ON CEDAR VILLAGE DRIVE WITH CITY OF MASON COMPLETED
5. SIGN WORK ON ZONES 1-2
6. POTHOLE REPAIR 1.5 TONS OF COLD PATCH
7. HELPED CEMETERY WITH FUNERALS
8. HAULED CONCRETE OFF SITE (OLD FLOOR OF POLE BARN)
9. TRIMMED TREES IN --GATSBY GREEN, WINDSOR PARK, HAMPTON VILLAGE, WALNUT GROVE, ROSEBUD, SQUIREGATE, CHESTNUT HILLS, FLECKINSTEIN PARK, HOMECREST
10. SALTED ROADS 3 TIMES
11. STARTED CROSS TRAINING OF EMPLOYEES ON PARK DUTIES
12. MOVED PARKS DEPT. OUT OF KINGSWOOD BUILDING
13. CLEANED AND PAINTED KINGSWOOD BUILDING
14. BUILT NEW SOCCER GOALS FOR COTTEL PARK
15. BUILT NEW PARK BENCHES FOR ROBERTS PARK
16. BUILT NEW SHELVES FOR SNYDER HOUSE
17. STARTED PULLING WEEDS AND MULCHING COTTEL PARK
18. BALL FIELDS PREPPED FOR THE COMING SEASON
19. STARTED MOWING OF PARKS
20. RESTROOMS AND PLAYGROUNDS CLOSED DOWN
21. WALKING TRAILS MAINTAINED



PW Administration

- Street Sign upgrade Project – Signs are ordered and installed through zone 4.
- Street Light Inspections – Staff inspected zones 8 thru 10 for defective street lights. Reported 19 lights to be repaired. Once zone 10 was completed staff started back at zone 1.
- 2020 Resurfacing Project – Staff has prepared estimate and Bid Documentations for project. Project was awarded to Barrett Paving Materials Inc. A pre-construction meeting is scheduled in April, 2020.
- 2020-02 Watercrest Dr. Project - Awarded to Rack & Balleuar with an anticipated start date of April 13, 2020.
- 2020-03 Landscaping Maintenance Project – Awarded to Degree Landscaping, mulch an spring cleanup has been installed.
- Started the process of a new pathway along Irwin Simpson to Mason Montgomery.
- 75% complete with our plans and bidding documents for sustaining the islands and roundabouts in the Township for 2020.
- Staff worked with Parks director and Road supervisor to create a service Department.
- Worked with the Parks Director to apply for funding of a pathway from Kings Mills bridge to Carter Park.
- Landen Pathway project – finalizing plans and preparing to bid in 2020. (22/3 to Socialville Foster)
- Working with City of Mason for easements and lad donation for the Butler-Warren/Western Row Roundabout.
- Attended training sessions for the new software to be used for our maintenance facility. Kick off in Jan. 2020.



Deerfield Regional Storm Water District – Administration

- Staff fielded 39 storm water calls and received 7 Requests for Assistance (RFA) during 2020 Q1.
- Staff managed 19 stormwater related improvements, of which 5 projects were completed with another 14 in various stages of design or construction.
- Staff is working with CDM Smith as they finalize the design and prepare construction documents for a detention basin near Irwin-Simpson and I-71.
- The District is partnering with the WC Soil & Water Conservation District, the WC Engineer's Office, and Strand Associates to update stormwater, erosion control, and illicit discharge regulations in a consistent and enforceable manner. CDM Smith has begun an update of the Township's stormwater management plan and stormwater pollution prevention plans.



Fire EMS Department

Fire Equipment:

A committee was formed for the purchase of five (5) Thermal Imaging Camera's (TIC's). The TIC purchase was added to the 2020 budget in the amount of \$35,000.00. The committee is comprised of both line officers and line personnel. These cameras will replace the aging officer TIC's on each frontline piece of fire apparatus. Last year we completed the purchase of our K-2 TIC's which were placed on each air pack. These are more for quick search and orientation. The new TIC's will be utilized more for investigation calls as the sensors are much more sensitive. To date, the committee has evaluated both major manufacturers. We currently have a loaner MSA 6500 TIC on Ladder 57 to work with. After several fires, the response has been positive with this TIC. We should have a committee recommendation back early in the fourth quarter.

SCBA's:

We have been working with Interspiro on getting the improved male and female mask connectors for our SCBA's. In all we own 50 SCBA's and 100 masks. Interspiro will be replacing these connectors on all SCBA's and masks under our extended warranty. We also received our order for spare SCBA parts. This allows us to keep the most problematic parts in-stock and reduce OOS times.

2020 Pumper Purchase:

We have the completed the specification process of the 2020 pumper purchase. We held a department wide specification meeting using our current two pumpers as the template. Our goal is to keep the specification as close to the 2014 pumper as possible. This makes operator training and fire ground operations in-line with the remainder of our fleet.

I traveled to Ferrara Fire Apparatus in February to finalize the specification process and get the contract pricing in-line with our budgeted amount of \$550,000.00. With the 100% pre-pay option, we were able to keep the pumper within the budgeted amount. This is the same option we took advantage of with the 2016 ladder. The contract was signed by the administrator in March. We will be scheduling a pre-construction conference once this pandemic has subsided. Delivery is expected to be in March 2021.



Fire EMS Department

Pre-Emption Project:

We are in the process of completing the recommendation for the pre-emption project. We have narrowed the purchase down to the two major manufacturers. While there is a significant price gap, there is also the need to ensure we are compatible with our neighbors due to the geography of Deerfield Township. I will have the final recommendation to the Fire Chief by the end of April. Our goal is to begin to install the system early in 2021. Due to quantity pricing, if we are able to do each signal simultaneously along with our fifty-five emergency vehicles, we will get significant discounts.

Miscellaneous:

Crews responded to several working structure fires in the first quarter on 2020. About is the fire at a storage facility along 22&3 in Deerfield Township. Crews did an excellent job keeping the fire contained to the building of origin.

Crews responded to a residential structure fire on Lady Palm in District 59 in January. Crews encountered a well involved garage fire with extension to the second floor. Two vehicles were in the garage at the time of the fire. Mason Engine 51 was first on-scene. Crews operated for several hours completing assigned tasks and salvage.

On March 29th Ladder 57 and Chief 58 covered Springdale Station 90 so their personnel could attend the funeral of Officer Grant (cover photo). Officer Grant was an eight year veteran of the Springdale Police Department. It is complimentary that departments constantly reach out to Deerfield Township Fire Rescue in their time of need to provide coverage. Deerfield Township was joined by The City of Forest Park, City of Fairfield, and, West Chester Township.



Fire EMS Department

Pre-Incident Plans:

Lt. Brooks continues to upload the pre-incident plans into the new CAD system. He is also continuing to send out six properties quarterly to have the pre-plans completed and/or updated. All new pre-plans and streets are in the "E" drive on our MDC's. We have also moved all multi-family pre-plans onto the same "E" drive to aid with locating addresses.

Quarter-Master Program:

I will be taking over the overseeing of our Quarter-Master program. Subtle changes will be made as we move through 2020; however, the core of the program will stay the same as it seems to be working as designed. There will be more to report in the second quarter.

Fire EMS Department Continued

Incident Count for Q1 2020:

Year	EMS	Fire	Total
2018	758	329	1,087
2019	717	354	1,071
2020	769	373	1,142

Growth:

Fire:	7.3%
EMS	5.4%
Total	6.6%

Mutual Aid:

- Received – 77
- Given - 237



Fire EMS Department Continued

- Total Incidents by district:
 - District 56 – 345 runs
 - District 57 – 445 runs
 - District 58 – 48 runs
 - District 59 – 40 runs

- Third quarter average response times per district:
 - District 56 – 4:21
 - District 57 – 4:13
 - District 58 – 2:55
 - District 59 – 6:15



Fire EMS Department Continued

COVID-19 Pandemic:

During the late part of the first quarter, we were starting to be made aware of the COVID-19 virus that was occurring overseas. Our department's medical directors conducted an infectious control course that stem from COVID-19 from what was coming from what was being experienced from countries overseas. As the pandemic began ramping up within the United States, our department began making changing our response procedures for EMS calls. All of our members were fit tested for the N-95 mask and were issued an N-95 mask and safety eyewear. The crew are now required to wear an N-95 mask and safety eyewear on all EMS details. The equipment provided protects our members from being exposed to COVID-19. If exposed, we required the crew to be quarantined for up to 14 days. We were also limiting the change of exposing the fire companies, who are also responding to the EMS calls. Now, we require the fire companies to stage on the scene until the medic crew can contact the patient to determine if the fire crew is needed. Our ultimate goals are the protection of our department members.

During the beginning of the pandemic, the biggest challenge has been getting the appropriate equipment needed. As the worldwide pandemic heighten, finding equipment such as N-95 masks, gowns, medical gloves, and other items was a huge challenge for our department to overcome. We had to reach out beyond our regular vendors to find the equipment needed. With the help from our members reaching out to other forms of vendors, and help from the Warren County Emergency Operation Center, we have been able to get enough equipment necessary to handle patient care so far during the pandemic.

During the month of March, we saw a notable drop in our response to EMS calls, and this was when the self-quarantine was beginning to happen. We transported only one patient tested positive for COVID-19 during the first quarter, that we were made aware of. We believe there might have been more patients treated, looking back on a couple of the EMS details made during the first quarter.

Fire EMS Department Continued

Unit Two Significant Incidents:

- January 5, 2020 crews responded to the 3300 block of Lady Palm Dr. in District 59 for a well involved garage fire to include two vehicles. Deerfield and Mason crews worked diligently to keep the fire in the garage and out of the residence. No injuries were reported. (see photo)
- January 26, 2020 crews responded to the 2600 block of SR 22&3 for a storage building on fire. Crews had advanced fire in the lightweight wood roof and defensive operations were commenced. Crews worked for over three hours to conduct operations to include salvage on the remaining storage lockers.
- March 5, 2020 crews responded to a reported dryer fire in the 7400 block of Mansion Circle. Upon arrival, crews found one occupant trapped on her balcony and heavy smoke pushing from the balcony door. Crews split between rescue and fire attack and contained the fire to the laundry room. The patient was evaluated after being brought down the aerial ladder by our Paramedics.
- March 20, 2020 crews responded mutual-aid into Mason for a commercial building fire on Main Street. Crews found fire in the floor space and worked with Mason units to quickly contain the fire and provide extensive salvage operations.



Fire EMS Department Continued

Deerfield Twp Fire Rescue First Quarter EMS Stats Reports Entered In ECPR

	Total		
Abdominal Pain / Injury	15	Lifting Assistance	3
Allergic Reaction	5	Medical Alarm	103
Animal Bite	2	Non Breather	11
Appliance Fire	1	Obstetric Emergency	7
Assault/Fight/Rape	6	Overdose	13
Back Pain / Injury	8	Poisoning / Ingestion	1
Breathing Problems	83	Seizures / Convulsions	36
Choking	6	Stroke / CVA / TIA	12
Diabetic Problems	6	Structure Fire	3
Elevator rescue	1	Suicide / Attempted Suicide	6
Emotionally Disturbed Person	14	Unconscious / Unresponsive	50
Falls	102	Unknown Medical Problem	6
Fracture / Sprain	11	Vehicle Accident with Injury	45
Gun Shot	1	Total	646
Head Pain / Injury	10		
Heart Problems	61		
Hemorrhage / Lacerations	18		



Fire EMS Department Continued

1st Quarter Expenditures:

Listed below are the third quarter's expenditures for EMS supplies and medications.

- Airgas (Oxygen): \$ 434.95
- Arrow International (EMS Equipment): \$109.50
- West Chest Hospital Pharmacy (Drug Bag Exchange): \$1,140.00
- Bound Tree Medical (EMS Supplies and Equipment): \$ 14,069.57
- Teleflex LLC (EZIO Equipment): \$ 1,165.50
- Zoll Medical (Cardiac Monitor Equipment and Supplies): \$ 3,467.97

Total: \$20,387.49

(COVID-19 related EMS equipment purchase during the First Quarter was \$ 3,349.87 from the above total. However, there are still multiple orders that are on back order for equipment needed for treating patients with COVID-19)



Warren County Sheriff

- During the Covid 19 outbreak, the Sheriff's Office continues to remain fully operational with almost no services eliminated to the public.
- New bikes were ordered for the deputies recently.
- Deputy Katie Barnes was selected to replace Deputy Nick Caito as our DARE/Crime Prevention officer in the fall.



Planning and Zoning Department

PUD Modifications

Staff reviewed and approved 3 minor PUD modifications (3 commercial). The most significant project in the 1st Quarter was approving a minor PUD modification to allow Condado Tacos to occupy the former Mimi's Café at 5070 Deerfield Boulevard in the Deerfield Towne Center.

Zoning Certificates

Staff issued 170 zoning certificates (120 residential and 50 commercial). It should be noted approvals include new homes, accessory structures, signage, additions and interior/exterior modifications.

Inspections

Staff has performed final inspections on 28 residential properties and 1 commercial properties for zoning compliance with approved plans.

Zoning Complaints & Violations

Staff received and investigated a total of 15 formal complaints in the 1st Quarter which resulted in 2 violation notices being issued to property owners. It should be noted 13 of the formal complaints received were either cleared prior to notices being issued, no zoning violation was found and/or not zoning related and could not be addressed by the Planning & Zoning Department.



Planning and Zoning Continued

BOARDS

BZA

The Board of Zoning Appeals reviewed one case which involved review and approval of an area variance for a detached accessory structure on Lilac Road.

Zoning Commission

The Zoning Commission reviewed 3 cases. The most significant project in the 1st Quarter was approving permanent monument signage for Deerfield One Luxury Apartments off of Parkway Drive. Once built out, this phase of the District at Deerfield will consist of 242 luxury apartments.



Planning and Zoning Continued

Commercial-New Construction

- Landen Self-Storage (2611 Route 22 & 3); Under construction
- Deerfield Springs (3664 Route 22 & 3) – Independent Living Facility with 130 units; Under construction
- Mini-Storage Depot (9720 Wilkens Boulevard); Under construction

Commercial – New Businesses/Relocations

- AKT Studio (New office use at 5675 Deerfield Boulevard)
- Stretch Lab (New professional service use at 5015 Deerfield Boulevard)
- Condado Tacos (New restaurant use at 5070 Deerfield Boulevard)
- Crown Staffing (New office use at 3187 Western Row Road)
- Green Farm Juicery (New restaurant use at 5512 Irwin-Simpson Road)
- Jayashiya Japanese Restaurant (New restaurant use at 2904 Route 22 & 3)
- The Pup Place (New retail use at 2906 Route 22 & 3)



Planning and Zoning Continued

Residential (Housing Starts)

There were a total of 100 zoning certificates issued to construct new residential dwellings (single-family). This figure is included in the total number of residential zoning certificates issued in the 1st Quarter. The breakdown of certificates issued for new residential dwellings is as follows:

- Hudson Hills – 9 zoning certificates issued
- Legacy at Elliot Farms – 27 zoning certificates issued
- Cross Creek – 7 zoning certificates issued
- Kensington – 12 zoning certificates issued
- Kerrisdale – 14 zoning certificates issued
- Enclave at Long Cove – 3 zoning certificates issued
- Watercrest – 25 zoning certificates issued
- Vintage Oaks – 2 zoning certificates issued
- Loveland Park – 1 zoning certificate issued



Planning and Zoning Continued

Residential (Subdivision Pipeline)

- Watercrest Subdivision (formerly known as Hampstead Green) at 7630 Columbia Road (Cincinnati Golf Center); 85 single-family residential dwellings; Under construction.
- Afton Falls Section 5; 13 single-family residential dwellings (Subdivision plat recorded on February 12, 2018).
- Foxview Lakes (aka Deerfield Village); 132 single-family dwelling units (Stage 1 – Preliminary PUD Plan approved by the Township Board of Trustees).
- District at Deerfield (One Deerfield Place); 242 multi-family units at buildout; Under construction.



Planning and Zoning Continued

GIS/IT

Major projects for the 1st Quarter include the following:

IT & Phone Support

- 25 IT Support Tickets
- WCSO transfers
- New Trustee Setup
- Vertical Maintenance Contract
- Phone System Voicemail & Forwarding
- Emergency Response Drive Setup
- Remote Items Research (Terminal Server, Falcon AV, Remote Monitoring Evaluation)
- Public Works/Garage Computer Quotes
- Parks IT Cleanout and Account disabling
- Active Directory Account Updates
- Fire Department Annual IT Review

Township Computer Executions (NUC's, Surfaces, Laptops)

- Several OS Upgrades from Windows 7 (EOL) to Windows 10
- Several OS Versions upgrades to allow for patch management
- Several new workstation setups
- Stormwater surfaces



Planning and Zoning Continued

GIS

- GIS Data Request Irwin-Simpson Bike Trail
- Soil and Water Stormwater GIS data request
- Continuation of Park Maps production for Service Department
- GIS Credential Management and map authorizations
- BZA & ZC Cases
 - Map & Addresses 2020-89 (McCluskey)
 - Case 2020-15 RV Resort Signage Parcel
- Zoning Update Execution Kings Mills Resort
- Map Creation for Cemetery
- New Development GIS Addressing Update
- Living Units Analysis
- PCI
- Street Sweeping Update Mileage & Map
- Guardrail Data Updates for Public Works
- Public Works GIS sign map analysis support
- Island Maintenance Bid Maps

Planning and Zoning Continued

Web

- Web Metrics for Stormwater & District Regulation Updates
- Web Updates for Text Amendments, notices, forms, resurfacing, employment, submittals
- Service Department Website Setup and Review

Other

- Adobe Account Management
- Fire Department Statistical Run Report Project
- Granicus Account Management
- TIF Termination Documentation Submission and Research
- Boundary Annexation Survey
- Public Works Canon Contract Execution

Economic Development/PR

Social Media

Community Size	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Change Over Previous Qtr
Twitter	1,728	1,851	1,931	1,968	2,000	2,032	2,093	2,117	2,153	1.70%
Facebook	3,496	3,634	3,692	3,768	3,874	4,034	4,168	4,246	4,320	1.74%
LinkedIn	119	125	137	137	150	156	175	189	193	2.12%
Instagram				72	139	173	223	288	329	14.24%
Total Community	5,343	5,610	5,760	5,945	6,163	6,395	6,659	6,840	6,995	2.27%
Percent Change	5.22%	5.00%	2.67%	3.21%	3.67%	3.76%	4.13%	2.72%	2.27%	

Impressions	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Change Over Previous Qtr
Twitter	103,100	77,300	56,400	134,900	32,521	20,763	13,359	18,158	10,535	35.92%
Facebook	149,269	101,700	162,886	169,593	133,907	159,294	158,419	92,912	70,438	-41.35%
LinkedIn	49	12	6,622	3,627	1,273	1,156	1,496	3,497	226	133.76%
Instagram				143	3,370	3,561	4,141	2,040	1,649	-50.74%
Total Community	252,418	179,012	225,908	308,263	171,071	184,774	177,415	116,607	82,848	-34.27%
Percent Change	-0.97%	-29.08%	26.20%	36.46%	-44.50%	8.01%	-3.98%	-34.27%	-28.95%	

Engagements*	Q1 2018	Q2 2018	Q3 2018	Q4 2018	Q1 2019	Q2 2019	Q3 2019	Q4 2019	Q1 2020	Change Over Previous Qtr
Twitter	3,115	1,553	1,162	755	651	312	245	244	312	-0.41%
Facebook	20,374	8,233	6,217	6,627	5,768	6,041	5,390	2,598	2,683	-51.80%
LinkedIn	5	1	96	226	42	65	98	239	183	143.88%
Instagram				31	150	165	183	92	58	-49.73%
Total Community	23,494	9,787	7,475	7,639	6,611	6,583	5,916	3,173	3,236	-46.37%
Percent Change	170.45%	-58.34%	-23.62%	2.19%	-13.46%	-0.42%	-10.13%	-46.37%	1.99%	



Cemetery Department

Quarterly Metrics

Activity	Quantity	Amount
Opening/Closing	23	\$22,250
Disinterment	0	-
Grave Sales: Resident	3	\$6,000
Grave Sales: Non-Resident	12	\$26,400
Grave Sales: Cremation	0	-
Foundations		\$6,084
Cemetery Total:		\$60,734

Online Burial Search

- 2 data submissions from the public received

Service Department - Parks

Professional Development

- Joel Smiddy earned the Public Sector Leader Certificate through the Xavier Leadership Center.
- Maria Iannelli earned the Day Camp Director Certificate of Added Qualification through the American Camp Association.
- Maria Iannelli attended New Supervisor training seminar.

Special Projects

- Park Maintenance and Public Works began the transition to consolidate into a single Service Department.
- The Ohio Public Works Commission approved the Township for a Project Grant in the amount of \$126,540 toward the acquisition of the Jeremiah Morrow Barn Property.

Donations

- Mason Youth Organization submitted a proposal to donate protective netting for Cottell Park baseball fields, which was approved by the Board of Trustees at the March work session.

Service Department - Parks

Programming - Administration

- The Trustees approved the annual funding of the Summer Concert Series at Landen-Deerfield Park in the amount of \$1,500. This programming is coordinated through the Friends of Warren County Park District.
- 3 Independent Contractor Agreements were executed for 2020 programming.
- Dick's Sporting Goods approved the Township's request for in-kind sponsorship of the Run for the Green Race.
- Early Registration for Deerfield Summer Camp opened on March 1st – multiple camps full.

Programming - Events

- 65 attendees participated in the new monthly Nature Story Time that was implemented for the spring in partnership with the Mason Public Library.
- 229 attendees enjoyed the annual MadCap Puppet performance at Kings High School. Participants enjoyed extension activities after the show, including CMC science exploration stations, a collage art project, and game stations run by teen volunteers.
- 55 participants cultivated their creativity during The Arts Alliance Art Bar events at the Snyder House.

Programming - COVID-19

- The DeerfieldRec.com *At Home Activity Resources* webpage went live on March 17th to help the community stay active and engaged while at home. Activity links and ideas are added weekly.
- The DeerfieldRec.com *COVID-19: Public Parks & Trails* webpage went live on March 20th to promote health and safety guidance for the community. On-going updates are posted as the situation evolves.
- Run for the Green Race was cancelled due to restrictions on mass gatherings. Registrant refunds have been processed.

Service Department - Parks

DeerfieldRec.com

161 New Accounts
(74 Res, 87 NR)

Online Registration

797 Registrations
(658 Res, 139 NR)

Recreation Programming

5 Events/ Programs Held
339 Participants

COVID-19 Cancellations

1 Event / Program
1 Volunteerism Event

Volunteerism

5 Events
20 Volunteers
90 Volunteer Hours

Snyder House

2 Private Rentals
12 Local Non-Profit

Special Event Permits

5 Applications
14 Pending / 3 Complete

Field Use Permits

6 Applications
3 Pending / 13 Approved

Finance Department

Long Term Obligation

Tax Increment Revenue Notes-Series 2007 and 2011

	Beginning Balance	Principal Due	Interest Due	Total P&I Due
2020	12,810,000	1,545,000	648,356	2,163,356

Investment Summary

Company Name	Total Investment	Y-T-D Interest Income
Star Ohio	9,170,642.87	37,090.50
Star Ohio Plus	-	-
RedTree Investment Group	15,411,665.66	80,928.66

Performance Indicators

<u>Fund</u>	<u>Adopted Budget</u>	<u>Budget Amendments</u>	<u>Amended Budget</u>	<u>Expense 2019</u>	<u>Encumbrances</u>	<u>Budget % Used</u>
General Fund	3,553,446	872,270	4,425,716	766,624	1,693,071	56%
Road and Bridge Fund	2,624,848	45,586	2,670,434	360,344	524,985	48%
Cemetery Fund	338,979	15,430	354,409	63,377	63,654	36%
WCSO Fund	4,322,274	153,345	4,475,619	1,077,118	386,880	33%
Park Fund	1,302,676	94,005	1,396,681	250,302	321,695	41%
Fire/EMS Fund	9,244,251	329,670	9,573,921	2,426,655	1,602,999	46%



Performance Indicators (Continued)

Supplemental Appropriations

General Fund	Buildings & Improvements	\$234,198
	Contract/Special Projects	\$286,687
	Contract/Special Projects	\$28,000
	Building Maintenance	\$10,000
WSCO Fund	Buildings & Improvements	\$139,198
Road and Bridge	Improvement of Site	\$17,500
Parks Fund	Improvement of Site	\$27,500
	Minor Tools & Equipment	\$25,000



Deerfield Township Fixed Cost Tracking

	Percentage	Current Year Appropriations	2020 Y-T-D Activity	2019 Y-T-D Activity	Encumbered Balance
Salary	51%	10,336,038	2,699,774	2,500,026	0
Benefits	14%	2,904,403	721,141	699,483	459,866
Purchase Service	27%	5,436,137	572,645	499,838	3,266,826
Supplies	5%	1,002,663	132,324	152,818	358,399
Miscellaneous	3%	597,015	197,854	223,458	31,639
Total Operating Budget	100%	20,276,256	4,323,738	4,075,623	4,116,730
Debt Payment		0	0	0	0
Transfers/Advances		2,500	0	0	0
Note Refunding		0	0	0	0
Equipment		2,420,698	56,974	154,173	940,678
TOTAL EXPENSES		22,699,454	4,380,712	4,229,796	5,057,408

* Report represents the total of all funds (General Fund, Road and Bridge Fund, Fire/EMS Fund, WCSO Fund, Park Fund, and Cemetery Fund)

