

# Park Master Plan - Next Steps

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MAY 2019







# Parks & Recreation

Short-Term Planning 2019 - 2023





# Short-Term Priorities

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Secure a permanent Park Levy

Right-size staffing and reorganize department to be functionally aligned

Right-size parks and amenities based on park classifications

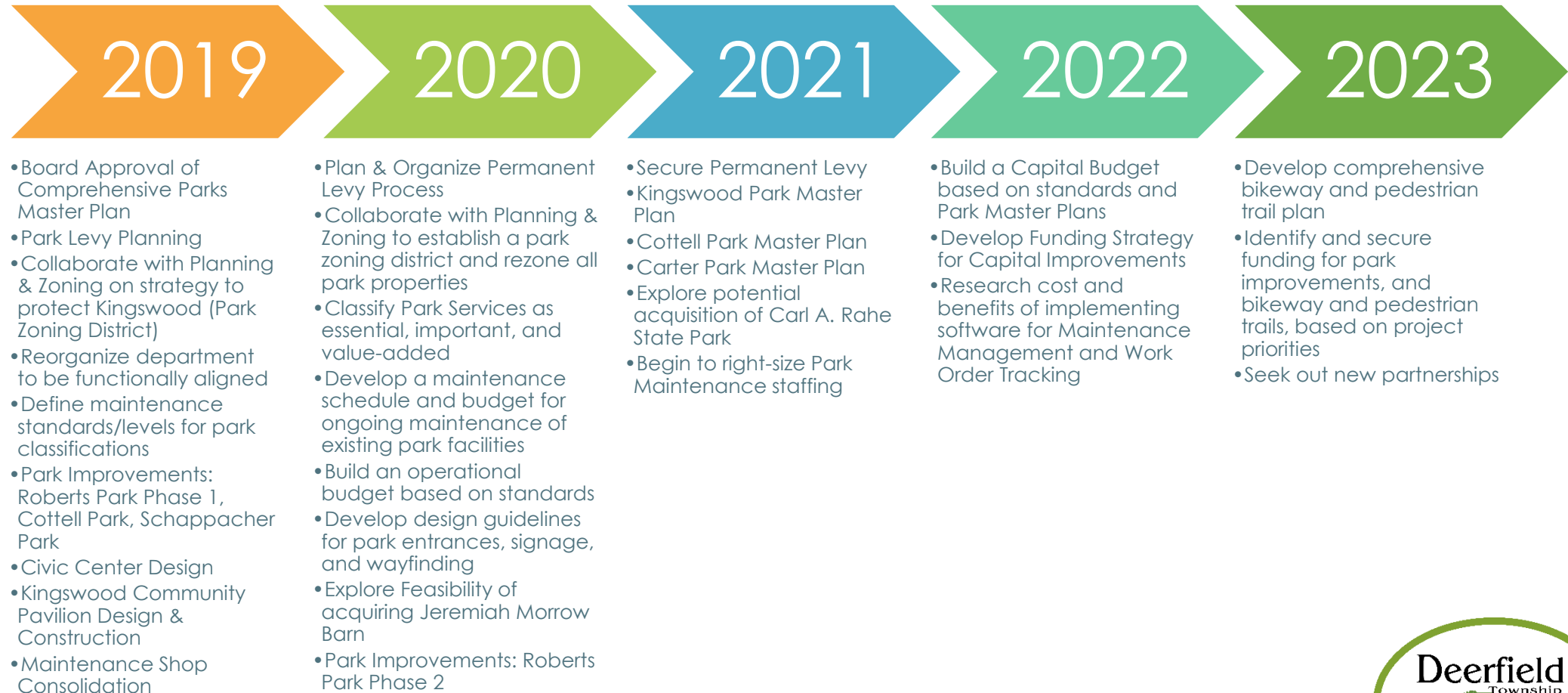
Develop and implement strategy to protect park land (park zoning district)

Develop a Capital Improvement Plan

Develop a Recreation Programming Plan



# Short-Term Parks Timeline



# Financial Impact

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## On-Going Annual Expense for Staffing

- 2019 - 2021
- Right-Size Park Maintenance and Programming Staff

## One-Time Contractor Expense

- 2019
  - Roberts Park Improvements – Phase 1
  - Cottell Park Improvements
  - Schappacher Park Improvements
- 2020
  - Design Guidelines (park entrances, wayfinding, signage)
  - Feasibility Study on Jeremiah Morrow Barn
  - Roberts Park Improvements – Phase 2
- 2021
  - Kingswood Park Master Plan
  - Cottell Park Master Plan
  - Carter Park Master Plan
  - Explore potential acquisition of Carl A. Rahe State Park
- 2023
  - Comprehensive bikeway and pedestrian trail plan







# Recreation Programming Plan

Short-Term 2019 - 2023



# Short-Term Recreation Objectives

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Maintain existing programming

Implement best practice recommendations

Address action plan items

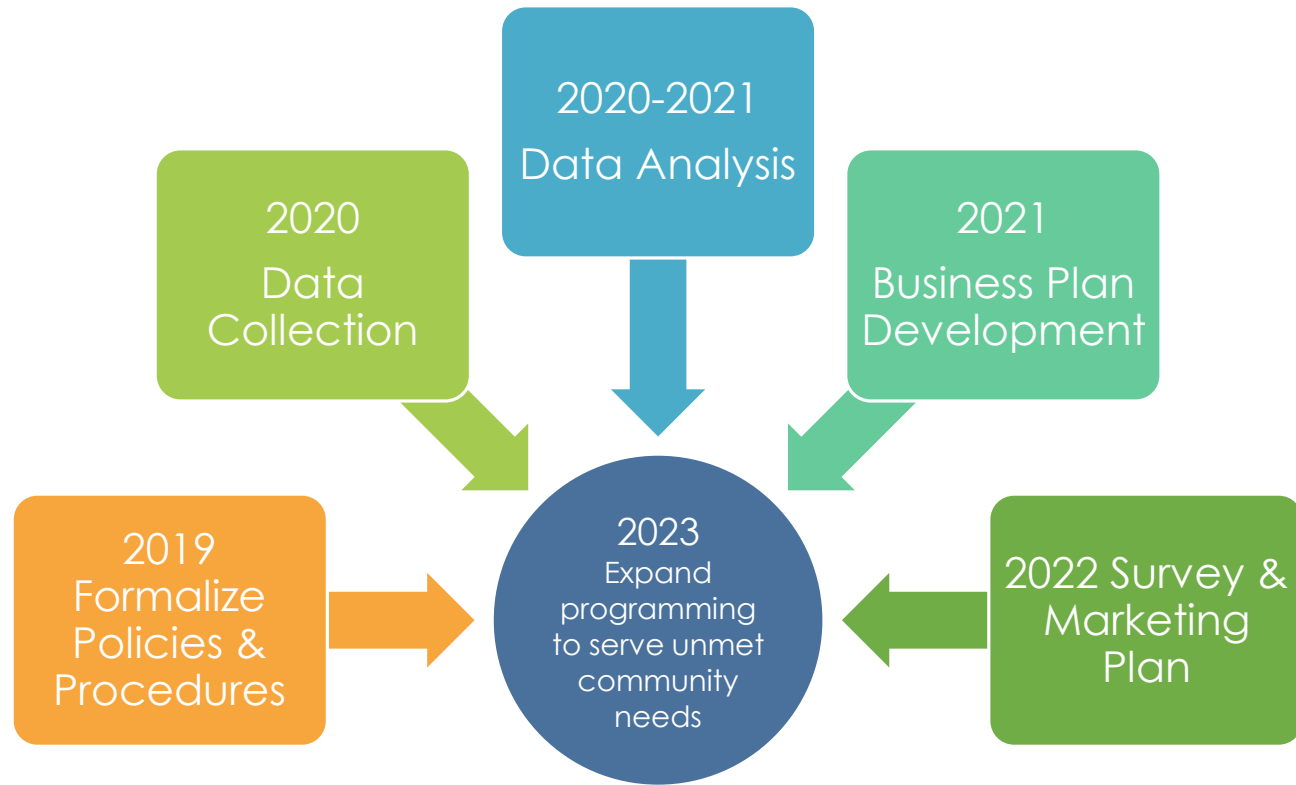
Position for programming growth to serve unmet needs





# Strategic Planning

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# Short-Term Recreation Timeline

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