



Deerfield Township 2023 Appropriations

Account	Account Description	2023 Fiscal Officer
Fund 100 - General Fund		
Function 0100 - Administration		
<i>Purchased Services</i>		
5411	Contracts/Consultant/Special Projects	1,580,000.00
5416	Computer Contract	117,000.00
5418	Legal	175,000.00
5424	Insurance-Property/Casualty	1,229.00
5425	Insurance-Fleet	1,770.00
5426	Insurance-General	3,958.00
5432	Fleet-Repairs and Maintenance	2,200.00
5511	Burial Expense	1,500.00
<i>Purchased Services Totals</i>		\$1,882,657.00
<i>Supplies</i>		
5510	Supplies	8,855.00
5512	Office Supplies	13,000.00
5570	Minor Tools and Equipment	20,800.00
5580	Gas and Diesel Fuel	4,400.00
<i>Supplies Totals</i>		\$47,055.00
<i>Capital Outlay</i>		
5515	Computer-Special Projects	37,800.00
5516	Computer Software	41,233.00
5644	Computer Hardware	3,000.00
5645	Office Equipment	903.00
<i>Capital Outlay Totals</i>		\$82,936.00
<i>Miscellaneous</i>		
5844	General Health District	39,000.00
5845	Auditor's and Treasurer's Fees	16,200.00
5846	Election Expenses	10,200.00
5847	DRET Fees-Real Estate Tax	1,080.00
5870	Taxes and Assessments	6,000.00
5880	Awards and Contributions	45,250.00
5890	Miscellaneous Other	3,000.00
<i>Miscellaneous Totals</i>		\$120,730.00
<i>Benefits</i>		
5210	Employer Retirement	104,789.00
5220	Health Insurance	335,706.00
5225	Dental Insurance	13,202.00
5226	Vision Insurance	2,117.00
5230	Life Insurance	1,081.00
5240	Wellness Program	500.00
5260	Worker's Compensation	47,971.00
5290	Other Benefits	1,267.00



Deerfield Township 2023 Appropriations

		<i>Benefits Totals</i>	\$506,633.00
	Function 0100 - Administration Totals		\$2,640,011.00
	Function 0101 - Trustees		
		<i>Salaries</i>	
5170	Trustee Salary		108,070.00
		<i>Salaries Totals</i>	\$108,070.00
		<i>Purchased Services</i>	
5411	Contracts/Consultant/Special Projects		490,000.00
5430	Travel/Training		2,250.00
		<i>Purchased Services Totals</i>	\$492,250.00
		<i>Benefits</i>	
5210	Employer Retirement		15,079.00
		<i>Benefits Totals</i>	\$15,079.00
	Function 0101 - Trustees Totals		\$615,399.00
	Function 0102 - Fiscal Office		
		<i>Purchased Services</i>	
5408	Payroll Processing Fees		36,000.00
5409	Accounting Services-GAAP/GAFR		38,000.00
5410	Audit Fees		38,500.00
5418	Legal		8,000.00
5420	Uniforms		300.00
5430	Travel/Training		4,500.00
5431	Training		4,500.00
5435	Dues and Sub		1,500.00
5446	Advertising		500.00
		<i>Purchased Services Totals</i>	\$131,800.00
		<i>Supplies</i>	
5510	Supplies		1,130.00
5512	Office Supplies		2,700.00
		<i>Supplies Totals</i>	\$3,830.00
		<i>Capital Outlay</i>	
5516	Computer Software		30,576.00
		<i>Capital Outlay Totals</i>	\$30,576.00
		<i>Miscellaneous</i>	
5848	Bank Fees-Other Expenses		33,000.00
5890	Miscellaneous Other		1,000.00
		<i>Miscellaneous Totals</i>	\$34,000.00
		<i>Benefits</i>	
5231	Tuition Reimbursement		7,150.00
		<i>Benefits Totals</i>	\$7,150.00
	Function 0102 - Fiscal Office Totals		\$207,356.00



Deerfield Township 2023 Appropriations

Function 0103 - Administrator's Office

Salaries

5110	Salary	136,092.00
5131	Salary - Admin	488,348.00
<i>Salaries Totals</i>		<u>\$624,440.00</u>

Purchased Services

5411	Contracts/Consultant/Special Projects	130,730.00
5431	Training	2,800.00
5435	Dues and Sub	10,619.00
<i>Purchased Services Totals</i>		<u>\$144,149.00</u>

Benefits

5210	Employer Retirement	21,626.00
<i>Benefits Totals</i>		<u>\$21,626.00</u>

Function 0103 - Administrator's Office Totals \$790,215.00

Function 0104 - Human Resources

Purchased Services

5411	Contracts/Consultant/Special Projects	4,700.00
5414	Employment Expenses-Human Resources	4,765.00
5430	Travel/Training	600.00
5431	Training	2,950.00
5435	Dues and Sub	744.00
<i>Purchased Services Totals</i>		<u>\$13,759.00</u>

Supplies

5510	Supplies	400.00
5512	Office Supplies	600.00
<i>Supplies Totals</i>		<u>\$1,000.00</u>

Miscellaneous

5890	Miscellaneous Other	360.00
<i>Miscellaneous Totals</i>		<u>\$360.00</u>

Function 0104 - Human Resources Totals \$15,119.00

Function 0105 - Economic Development

Purchased Services

5411	Contracts/Consultant/Special Projects	12,500.00
5419	Contract Services	19,187.00
5430	Travel/Training	5,100.00
5431	Training	1,700.00
5432	Fleet-Repairs and Maintenance	150.00
5435	Dues and Sub	10,854.00
5446	Advertising	7,500.00
5449	Other Communications Services	200.00
5461	Deerfield Township Digest	21,000.00
5481	Other Township Events	31,000.00
<i>Purchased Services Totals</i>		<u>\$109,191.00</u>



Deerfield Township 2023 Appropriations

Supplies

5510	Supplies	1,000.00
<i>Supplies Totals</i>		\$1,000.00

Capital Outlay

5516	Computer Software	1,200.00
<i>Capital Outlay Totals</i>		\$1,200.00

Miscellaneous

5881	Donations	79,500.00
5890	Miscellaneous Other	8,200.00
<i>Miscellaneous Totals</i>		\$87,700.00
Function 0105 - Economic Development Totals		\$199,091.00

Function 0106 - Planning and Zoing

Salaries

5138	Community Development Salary	327,633.00
<i>Salaries Totals</i>		\$327,633.00

Purchased Services

5415	Nuisance Abatement-Community Development	10,000.00
5420	Uniforms	850.00
5423	Repairs and Maintenance	500.00
5430	Travel/Training	5,500.00
5431	Training	9,500.00
5435	Dues and Sub	1,521.00
5446	Advertising	4,500.00
5517	Computer Hardware and Software Maintenance	12,672.00
<i>Purchased Services Totals</i>		\$45,043.00

Supplies

5510	Supplies	2,600.00
5512	Office Supplies	1,200.00
5580	Gas and Diesel Fuel	1,150.00
<i>Supplies Totals</i>		\$4,950.00

Capital Outlay

5516	Computer Software	2,592.00
5644	Computer Hardware	2,700.00
<i>Capital Outlay Totals</i>		\$5,292.00

Miscellaneous

5890	Miscellaneous Other	1,400.00
5891	Other Expenses	7,200.00
<i>Miscellaneous Totals</i>		\$8,600.00

Benefits

5210	Employer Retirement	45,609.00
5231	Tuition Reimbursement	18,000.00
5260	Worker's Compensation	8,581.00
<i>Benefits Totals</i>		\$72,190.00
Function 0106 - Planning and Zoing Totals		\$463,708.00



Deerfield Township 2023 Appropriations

Function 0107 - Buildings and Grounds

Purchased Services

5423	Repairs and Maintenance	4,000.00
5427	Rental Expense	195,000.00
5428	Building Maintenance	22,200.00
5499	Utilities	51,930.00

Purchased Services Totals **\$273,130.00**

Benefits

5213	Federal Payroll Taxes	16,700.00
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Benefits Totals **\$16,700.00**

Function 0107 - Buildings and Grounds Totals **\$289,830.00**

Function 0210 - Street Lighting

Miscellaneous

5890	Miscellaneous Other	60,000.00
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Miscellaneous Totals **\$60,000.00**

Fund 100 - General Fund Totals \$5,280,729.00

Fund 203 - Gasoline Tax

Function 0200 - Roads and Transportations

Purchased Services

5419	Contract Services	500,000.00
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Purchased Services Totals **\$500,000.00**

Fund 203 - Gasoline Tax Totals \$500,000.00

Fund 204 - Road and Bridge

Function 0200 - Roads and Transportations

Salaries

5133	Road Salary	800,684.00
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Salaries Totals **\$800,684.00**

Purchased Services

5411	Contracts/Consultant/Special Projects	1,769,516.00
5420	Uniforms	12,676.00
5422	Rug and Uniform Cleaning	1,500.00
5423	Repairs and Maintenance	65,000.00
5424	Insurance-Property/Casualty	13,826.00
5425	Insurance-Fleet	16,000.00
5426	Insurance-General	5,398.00
5428	Building Maintenance	5,500.00
5430	Travel/Training	400.00
5431	Training	8,364.00
5435	Dues and Sub	1,880.00
5436	Crack Sealing and Painting	20,000.00
5499	Utilities	26,038.00

Purchased Services Totals **\$1,946,098.00**



Deerfield Township 2023 Appropriations

Supplies

5510	Supplies	18,500.00
5512	Office Supplies	810.00
5523	Maintenance Materials and Supplies	252,600.00
5570	Minor Tools and Equipment	9,900.00
5580	Gas and Diesel Fuel	61,000.00

Supplies Totals **\$342,810.00**

Capital Outlay

5516	Computer Software	864.00
5650	Vehicles and Mowing Equipment	245,500.00

Capital Outlay Totals **\$246,364.00**

Miscellaneous

5845	Auditor's and Treasurer's Fees	17,000.00
5847	DRET Fees-Real Estate Tax	1,735.00
5890	Miscellaneous Other	33,500.00

Miscellaneous Totals **\$52,235.00**

Benefits

5210	Employer Retirement	112,096.00
5213	Federal Payroll Taxes	11,610.00
5220	Health Insurance	225,077.00
5225	Dental Insurance	8,387.00
5226	Vision Insurance	1,391.00
5230	Life Insurance	700.00
5260	Worker's Compensation	19,857.00

Benefits Totals **\$379,118.00**

Fund 204 - Road and Bridge Totals \$3,767,309.00

Fund 205 - Cemetery

Function **0405 - Cemeteries**

Salaries

5137	Cemetery Salary	135,527.00
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Salaries Totals **\$135,527.00**

Purchased Services

5411	Contracts/Consultant/Special Projects	63,400.00
5420	Uniforms	2,000.00
5422	Rug and Uniform Cleaning	2,000.00
5423	Repairs and Maintenance	31,000.00
5424	Insurance-Property/Casualty	4,367.00
5425	Insurance-Fleet	2,713.00
5426	Insurance-General	1,080.00
5427	Rental Expense	1,000.00
5430	Travel/Training	500.00
5431	Training	1,300.00
5435	Dues and Sub	230.00



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5499	Utilities	21,529.00
	<i>Purchased Services Totals</i>	\$131,119.00
	<i>Supplies</i>	
5510	Supplies	11,100.00
5512	Office Supplies	500.00
5570	Minor Tools and Equipment	1,500.00
5580	Gas and Diesel Fuel	12,000.00
	<i>Supplies Totals</i>	\$25,100.00
	<i>Capital Outlay</i>	
5429	Computer Hardware	100.00
5610	Improvement of Sites	525,000.00
	<i>Capital Outlay Totals</i>	\$525,100.00
	<i>Miscellaneous</i>	
5890	Miscellaneous Other	9,350.00
	<i>Miscellaneous Totals</i>	\$9,350.00
	<i>Benefits</i>	
5210	Employer Retirement	18,974.00
5213	Federal Payroll Taxes	1,965.00
5220	Health Insurance	37,437.00
5225	Dental Insurance	962.00
5226	Vision Insurance	181.00
5230	Life Insurance	127.00
5260	Worker's Compensation	3,850.00
	<i>Benefits Totals</i>	\$63,496.00
	Fund 205 - Cemetery Totals	\$889,692.00

Fund 209 - Police District

Function 0300 - Police Protection

Purchased Services

5412	Contracts-Police	4,145,715.00
5419	Contract Services	23,820.00
5420	Uniforms	13,000.00
5422	Rug and Uniform Cleaning	4,500.00
5423	Repairs and Maintenance	117,800.00
5424	Insurance-Property/Casualty	599.00
5425	Insurance-Fleet	17,304.00
5426	Insurance-General	2,211.00
5427	Rental Expense	108,000.00
5499	Utilities	27,853.00
	<i>Purchased Services Totals</i>	\$4,460,802.00

Supplies

5510	Supplies	3,250.00
5512	Office Supplies	9,000.00
5570	Minor Tools and Equipment	4,000.00



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5580	Gas and Diesel Fuel	149,900.00
	<i>Supplies Totals</i>	\$166,150.00
	<i>Capital Outlay</i>	
5620	Buildings and Improvements	7,500.00
5640	Tools and Equipment-Major	272,000.00
5644	Computer Hardware	6,500.00
5645	Office Equipment	4,000.00
5650	Vehicles and Mowing Equipment	325,000.00
	<i>Capital Outlay Totals</i>	\$615,000.00
	<i>Miscellaneous</i>	
5845	Auditor's and Treasurer's Fees	50,000.00
5847	DRET Fees-Real Estate Tax	3,500.00
5881	Donations	100,000.00
5890	Miscellaneous Other	5,000.00
5891	Other Expenses	8,000.00
	<i>Miscellaneous Totals</i>	\$166,500.00
	Fund 209 - Police District Totals	\$5,408,452.00

Fund 212 - Park

Function 0500 - Parks and Recreation

Salaries

5134	Park Salary	530,480.00
	<i>Salaries Totals</i>	\$530,480.00

Purchased Services

5411	Contracts/Consultant/Special Projects	75,950.00
5419	Contract Services	223,095.00
5420	Uniforms	5,979.00
5422	Rug and Uniform Cleaning	500.00
5423	Repairs and Maintenance	61,000.00
5424	Insurance-Property/Casualty	12,478.00
5425	Insurance-Fleet	5,607.00
5426	Insurance-General	6,837.00
5427	Rental Expense	1,000.00
5428	Building Maintenance	14,500.00
5430	Travel/Training	700.00
5431	Training	6,550.00
5435	Dues and Sub	1,300.00
5446	Advertising	1,815.00
5499	Utilities	70,805.00
5611	Fertilization and Seeding	30,000.00
	<i>Purchased Services Totals</i>	\$518,116.00

Supplies

5510	Supplies	19,125.00
5512	Office Supplies	500.00



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5523	Maintenance Materials and Supplies	10,000.00	
5570	Minor Tools and Equipment	2,250.00	
5580	Gas and Diesel Fuel	22,680.00	
	<i>Supplies Totals</i>		<hr/> \$54,555.00
<i>Capital Outlay</i>			
5429	Computer Hardware	4,300.00	
5516	Computer Software	300.00	
5610	Improvement of Sites	411,000.00	
5640	Tools and Equipment-Major	1,700.00	
5650	Vehicles and Mowing Equipment	45,000.00	
	<i>Capital Outlay Totals</i>		<hr/> \$462,300.00
<i>Miscellaneous</i>			
5845	Auditor's and Treasurer's Fees	13,200.00	
5847	DRET Fees-Real Estate Tax	1,069.00	
5848	Bank Fees-Other Expenses	2,200.00	
5881	Donations	2,600.00	
5882	Park Programs	20,650.00	
5890	Miscellaneous Other	10,820.00	
5891	Other Expenses	13,500.00	
	<i>Miscellaneous Totals</i>		<hr/> \$64,039.00
<i>Benefits</i>			
5210	Employer Retirement	74,267.00	
5213	Federal Payroll Taxes	7,692.00	
5220	Health Insurance	101,058.00	
5225	Dental Insurance	4,723.00	
5226	Vision Insurance	792.00	
5230	Life Insurance	445.00	
5260	Worker's Compensation	13,200.00	
	<i>Benefits Totals</i>		<hr/> \$202,177.00
Fund 212 - Park Totals			<hr/> \$1,831,667.00

Fund 220 - Fire

Function 0305 - Fire Protection

Salaries

5132	Fire Salary	5,671,627.00	
	<i>Salaries Totals</i>		<hr/> \$5,671,627.00

Purchased Services

5411	Contracts/Consultant/Special Projects	225,000.00	
5413	Other Expenses-EMS Billing	50,000.00	
5419	Contract Services	164,728.00	
5420	Uniforms	163,334.00	
5422	Rug and Uniform Cleaning	1,500.00	
5423	Repairs and Maintenance	10,000.00	
5424	Insurance-Property/Casualty	29,324.00	



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5425	Insurance-Fleet	38,880.00	
5426	Insurance-General	18,713.00	
5428	Building Maintenance	172,000.00	
5430	Travel/Training	4,000.00	
5431	Training	40,000.00	
5432	Fleet-Repairs and Maintenance	110,000.00	
5435	Dues and Sub	6,900.00	
5499	Utilities	146,711.00	
	<i>Purchased Services Totals</i>	\$1,181,090.00	
	<i>Supplies</i>		
5510	Supplies	52,250.00	
5512	Office Supplies	3,150.00	
5513	EMS Supplies	115,000.00	
5570	Minor Tools and Equipment	86,450.00	
5580	Gas and Diesel Fuel	105,500.00	
	<i>Supplies Totals</i>	\$362,350.00	
	<i>Capital Outlay</i>		
5640	Tools and Equipment-Major	97,600.00	
5644	Computer Hardware	25,000.00	
	<i>Capital Outlay Totals</i>	\$122,600.00	
	<i>Miscellaneous</i>		
5845	Auditor's and Treasurer's Fees	73,000.00	
5847	DRET Fees-Real Estate Tax	6,400.00	
5890	Miscellaneous Other	13,000.00	
	<i>Miscellaneous Totals</i>	\$92,400.00	
	<i>Benefits</i>		
5210	Employer Retirement	1,360,998.00	
5213	Federal Payroll Taxes	125,573.00	
5220	Health Insurance	1,222,301.00	
5225	Dental Insurance	50,415.00	
5226	Vision Insurance	7,655.00	
5230	Life Insurance	4,007.00	
5231	Tuition Reimbursement	42,000.00	
5260	Worker's Compensation	205,533.00	
5290	Other Benefits	52,863.00	
	<i>Benefits Totals</i>	\$3,071,345.00	
	Fund 220 - Fire Totals	\$10,501,412.00	
	Fund 223 - Permissive Motor Vehicle		
	Function 0200 - Roads and Transportations		
	<i>Purchased Services</i>		
5419	Contract Services	500,000.00	
	<i>Purchased Services Totals</i>	\$500,000.00	
	Fund 223 - Permissive Motor Vehicle Totals	\$500,000.00	



Deerfield Township 2023 Appropriations

Fund 228 - Ambulance and EMS

Function 0310 - EMS
Salaries

5140	EMS Salary	700,000.00
<i>Salaries Totals</i>		\$700,000.00

Benefits

5213	Federal Payroll Taxes	30,000.00
<i>Benefits Totals</i>		\$30,000.00

Fund 228 - Ambulance and EMS Totals \$730,000.00

Fund 761 - Mays Bequest

Function 0405 - Cemeteries
Miscellaneous

5890	Miscellaneous Other	40.00
<i>Miscellaneous Totals</i>		\$40.00

Fund 761 - Mays Bequest Totals \$40.00

Fund 762 - Green Bequest

Function 0405 - Cemeteries
Miscellaneous

5890	Miscellaneous Other	40.00
<i>Miscellaneous Totals</i>		\$40.00

Fund 762 - Green Bequest Totals \$40.00

Fund 763 - Bowyer Bequest

Function 0405 - Cemeteries
Miscellaneous

5890	Miscellaneous Other	40.00
<i>Miscellaneous Totals</i>		\$40.00

Fund 763 - Bowyer Bequest Totals \$40.00

Fund 764 - Erd Bequest

Function 0405 - Cemeteries
Miscellaneous

5890	Miscellaneous Other	80.00
<i>Miscellaneous Totals</i>		\$80.00

Fund 764 - Erd Bequest Totals \$80.00

Fund 765 - Hinkle Bequest

Function 0405 - Cemeteries
Miscellaneous

5890	Miscellaneous Other	40.00
<i>Miscellaneous Totals</i>		\$40.00

Fund 765 - Hinkle Bequest Totals \$40.00



Deerfield Township 2023 Appropriations

Fund 766 - Honshour Bequest

Function 0405 - Cemeteries

Miscellaneous

5890	Miscellaneous Other	40.00
	<i>Miscellaneous Totals</i>	\$40.00
	Fund 766 - Honshour Bequest Totals	\$40.00

Fund 768 - McClung Bequest

Function 0405 - Cemeteries

Miscellaneous

5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	\$80.00
	Fund 768 - McClung Bequest Totals	\$80.00

Fund 770 - Scull Bequest

Function 0405 - Cemeteries

Miscellaneous

5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	\$80.00
	Fund 770 - Scull Bequest Totals	\$80.00

Fund 771 - Whitaker Bequest

Function 0405 - Cemeteries

Miscellaneous

5890	Miscellaneous Other	80.00
	<i>Miscellaneous Totals</i>	\$80.00
	Fund 771 - Whitaker Bequest Totals	\$80.00

	Net Grand Totals	\$29,409,781.00
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Note - The legal level of control is the fund/function/object, and there are only two objects for the legal level of control at Deerfield Township - (1) personnel services and (2) Other. Personnel services objects begin with "51" and "52" and Other begins with all other codes.